



TORRANCE COUNTY
RESOLUTION #2007- 63

WHEREAS, the Torrance County Commission in regular session on Wednesday, December 5, 2007 did propose to authorize a budget increase in the FY 2007-08 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

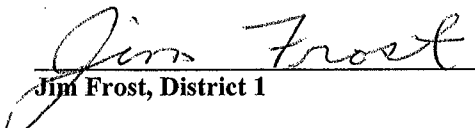
WHEREAS, we request authorization for the following budget increase:


(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 5th day of December 2007.

TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


LeRoy M. Candelaria, District 3

County Clerk
DFA Approval



Torrance County
Resolution # 2007- 63
Schedule A

Revenue	Description	Amount
401 -- 1380	Animal Control Fees	\$ 250.00
402 -- 1340	Sale of County Property	\$ 260,000.00
805 -- 1100	ODWI FY08	\$ 10,752.00
805 -- 1200	OBD FY08	\$ 2,016.00
808 -- 1300	Forest Service Grant FY08	\$ 11,000.00
675 -- 1000	Rural Addressing	\$ 2,561.67
		\$ 286,579.67

Expenditures	Description	Amount
401 81 2 205	Mileage/Per Diem	\$ 250.00
402 10 2 244	Machinery Maintenance/Repair	\$ 1,498.00
402 10 2 253	Chip Seal Road Repairs	\$ 13,502.00
402 10 2 607	Grader Payments	\$ 50,000.00
402 10 2 617	CO/Equipment	\$ 135,000.00
402 10 2 618	CO/Vehicles	\$ 60,000.00
805 31 2 104	Overtime	\$ 10,752.00
805 32 2 104	Overtime	\$ 2,016.00
808 10 2 104	Overtime	\$ 6,000.00
808 10 2 202	Vehicle Fuel	\$ 5,000.00
675 7 2 617	CO/Equipment	\$ 2,561.67
		\$ 286,579.67

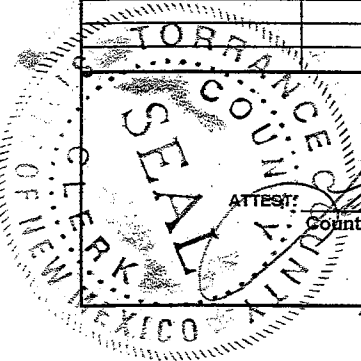
Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Torrance County
 FISCAL YEAR: 2007-2008
 DFA Resolution Number: 2007-63

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2007-63	401-1380	REVENUE	\$0.00	\$250.00	\$250.00	Revenue from Animal Control Fees
2007-63	401812205	EXPENDITURE	\$500.00	\$250.00	\$750.00	Expenditure for Mileage/Per Diem
2007-63	402-1340	REVENUE	\$5,500.00	\$260,000.00	\$265,500.00	Revenue from Sale of County Property
2007-63	402102244	EXPENDITURE	\$60,000.00	\$1,498.00	\$61,498.00	Expenditure for Machinery Maintenance/Repair
2007-63	402102253	EXPENDITURE	\$14,828.00	\$13,502.00	\$28,330.00	Expenditure for Chip Seal Road Repairs
2007-63	402102607	EXPENDITURE	\$190,708.00	\$50,000.00	\$240,708.00	Expenditure for Grader Payments
2007-63	402102617	EXPENDITURE	\$0.00	\$135,000.00	\$135,000.00	Expenditure for Captial Outlay/Vehicles
2007-63	402102618	EXPENDITURE	\$0.00	\$60,000.00	\$60,000.00	Expenditure for Captial Outlay/Equipment
2007-63	805-1100	REVENUE	\$0.00	\$10,752.00	\$10,752.00	Revenue from ODWI Grant FY08
2007-63	805312104	EXPENDITURE	\$0.00	\$10,752.00	\$10,752.00	Expenditure for Overtime
2007-63	805-1200	REVENUE	\$0.00	\$2,016.00	\$2,016.00	Revenue from OBD Grant FY08
2007-63	805322104	EXPENDITURE	\$0.00	\$2,016.00	\$2,016.00	Expenditure for Overtime
2007-63	808-1300	REVENUE	\$0.00	\$11,000.00	\$11,000.00	Revenue from Forest Service Grant FY08
2007-63	808102104	EXPENDITURE	\$5,160.00	\$6,000.00	\$11,160.00	Expenditure for Overtime
2007-63	808102202	EXPENDITURE	\$0.00	\$5,000.00	\$5,000.00	Expenditure for Vehicle Fuel
2007-63	675-1000	REVENUE	\$1,875.00	\$2,561.67	\$4,436.67	Revenue from Sale of County Property
2007-63	675072617	EXPENDITURE	\$2,600.00	\$2,561.67	\$5,161.67	Expenditure for Captial Outlay/Equipment



ATTEST: *[Signature]*
 County Clerk
 December 5, 2007
 (Date)

[Signature]
 Commission Chair
 December 5, 2007
 (Date)